

## 2018-2019 Fiscal Year Budget

Federal Base Grant: \$1,424,880  
NCPREK Funding: \$273,250  
Total Funding: \$1,698,130

### ***Expenditures***

Personnel: 59%  
Fringe: 26%  
Supplies: 2%  
Medical/Dental/Mental Health: 1%  
Training/Technical Assistance: 1.5%  
Utilities: 4%  
Transportation: 0%  
Other: 6.5%

Financial Audits performed annually. The 2018-2019 financial audit shows no issues of non-compliance.

## 2019-2020 Fiscal Year Budget

Federal Base Grant: \$1,449,729  
NCPREK Funding: \$273,250  
Total Funding: \$1,722,979

### ***Expenditures***

Personnel: 53%  
Fringe: 22%  
Supplies: 2%  
Medical/Dental/Mental Health: 1%  
Training/Technical Assistance: 1%  
Utilities: 3%  
Transportation: 0%  
Other: 18%

*Head Start is a federally funded program committed to providing high quality, comprehensive preschool services to eligible children and their families which will promote self-sufficiency, self-worth and productivity in the community.*

*Our mission is to provide a supportive learning environment where children and families of all cultures will be recognized as individuals and empowered to reach their fullest potential.*

*We recognize the importance of individual development within the community while embracing a comprehensive vision for children and families to ensure positive outcomes.*



## Annual Report to the Community 2018-2019



Kannapolis BOE Head Start  
J.F. McKnight CDC  
1300 Glenn Avenue  
Kannapolis, NC 28081  
Phone: 704-932-7433  
Fax: 704-933-3771  
<https://www.kcs.k12.nc.us/Domain/16>

Kannapolis Board of Education  
Head Start  
J.F. McKnight Child Development  
Center





## Age of Children Served

3 year olds: 84  
 4 year olds: 111  
 Total Served 2018-2019: 195  
 Average Monthly Enrollment: 100%  
 Head Start Funded Enrollment: 185 Students  
 NC Pre-K Slots: 100 Students  
 Income Eligible Children Served: 80%  
 Families Served: 179

## Special Needs Children

Children who received Disabilities Services: 45  
 Children with Speech or Language Impairments: 18  
 Children with Hearing Impairments: 0  
 Children with Autism: 1  
 Children with Developmental Delays: 26  
 Children with Health Impairments: 0  
 Children with Multiple Disabilities: 0  
 Children with Orthopedic Impairment: 0

## Kindergarten Transition

104 children transitioned to kindergarten for the 2018-2019 school year. Parents had the opportunity to attend “Preparing for Kindergarten” workshops.

## Health/Nutrition Services

Children with a Medical Home: 100%  
 Children with all Required Immunizations: 100%  
 Children who received physical exams: 100%  
 Children who received dental exams: 100%  
 Children receiving dental treatment: 0%  
 Children referred for Mental Health Services: 1%  
 Nutritious meals serve: 47,562

## Staff Information

Number of Teachers: 13  
 Teacher Assistants: 15  
 Family Advocates: 4  
 Coordinators: 3  
 Director: 1  
 Support Staff: 7  
 School Nurse/RN: 1

## Teacher Certification

Ten teachers had BA/BS Degrees  
 Two teachers had Masters Degrees  
 One teacher had an Associate Degree



## Family Services Received

Emergency Crisis Intervention: 22%  
 Housing Assistance: 1%  
 ESL Training: .5%  
 Domestic violence Services: 0%  
 Child Abuse/ Neglect Services: 0%  
 Health Education: 95%  
 Parenting Education: 92%

## Community Partners

Cabarrus County DSS  
 Cabarrus Health Alliance  
 Cabarrus Literacy Council  
 Cabarrus Partnership for Children  
 Child Care Resources  
 Rowan Cabarrus Community College  
 Rowan County DSS  
 Rowan County Health Department  
 Rowan Partnership for Children

## Transportation

Transportation was not offered during the 2018-2019 school year.

## Compliance with Standards

Kannapolis BOE Head Start was shown to be in compliance with all reviews conducted during the 2018-2019 school year.

## Volunteer Hours

Total Volunteer Hours: 3,295